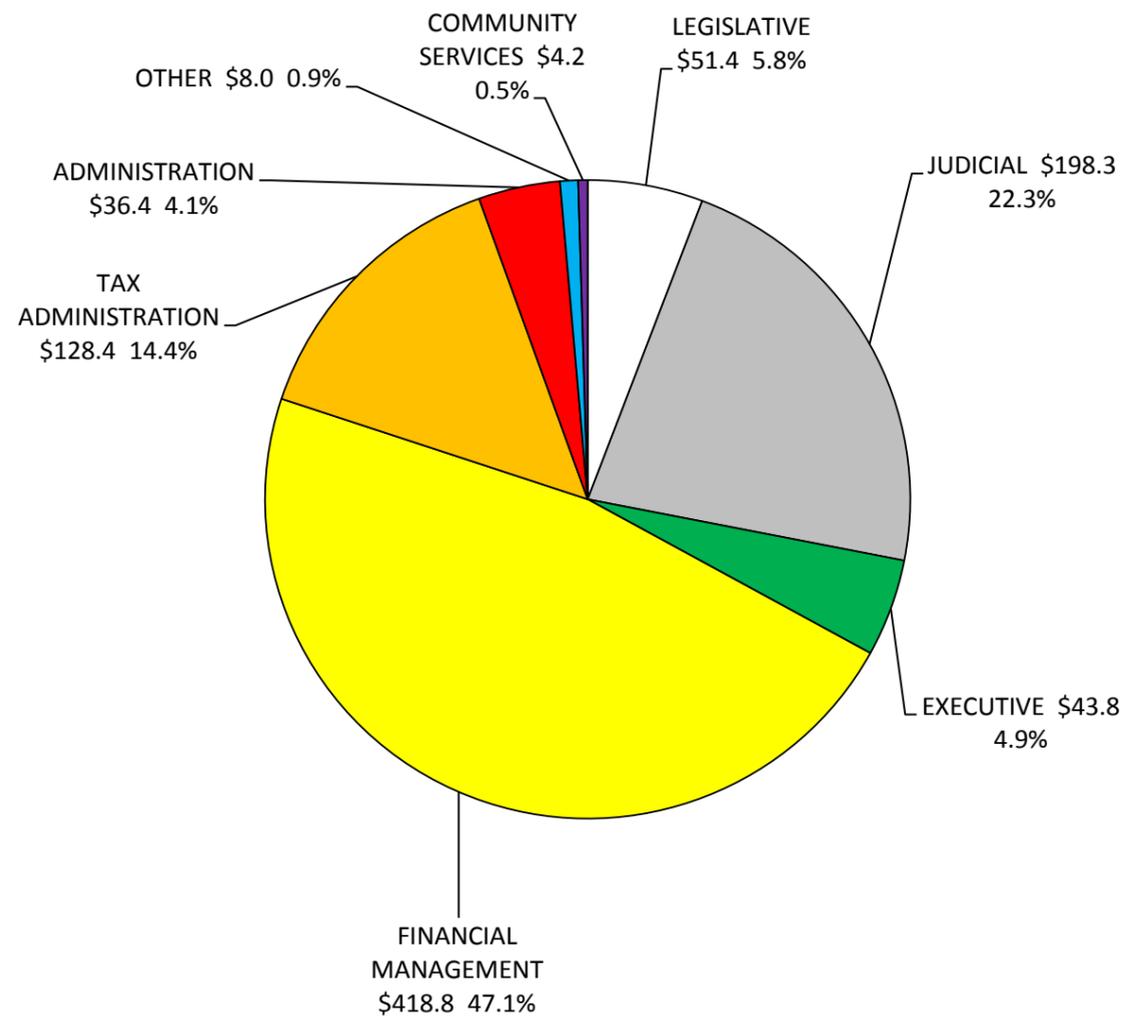


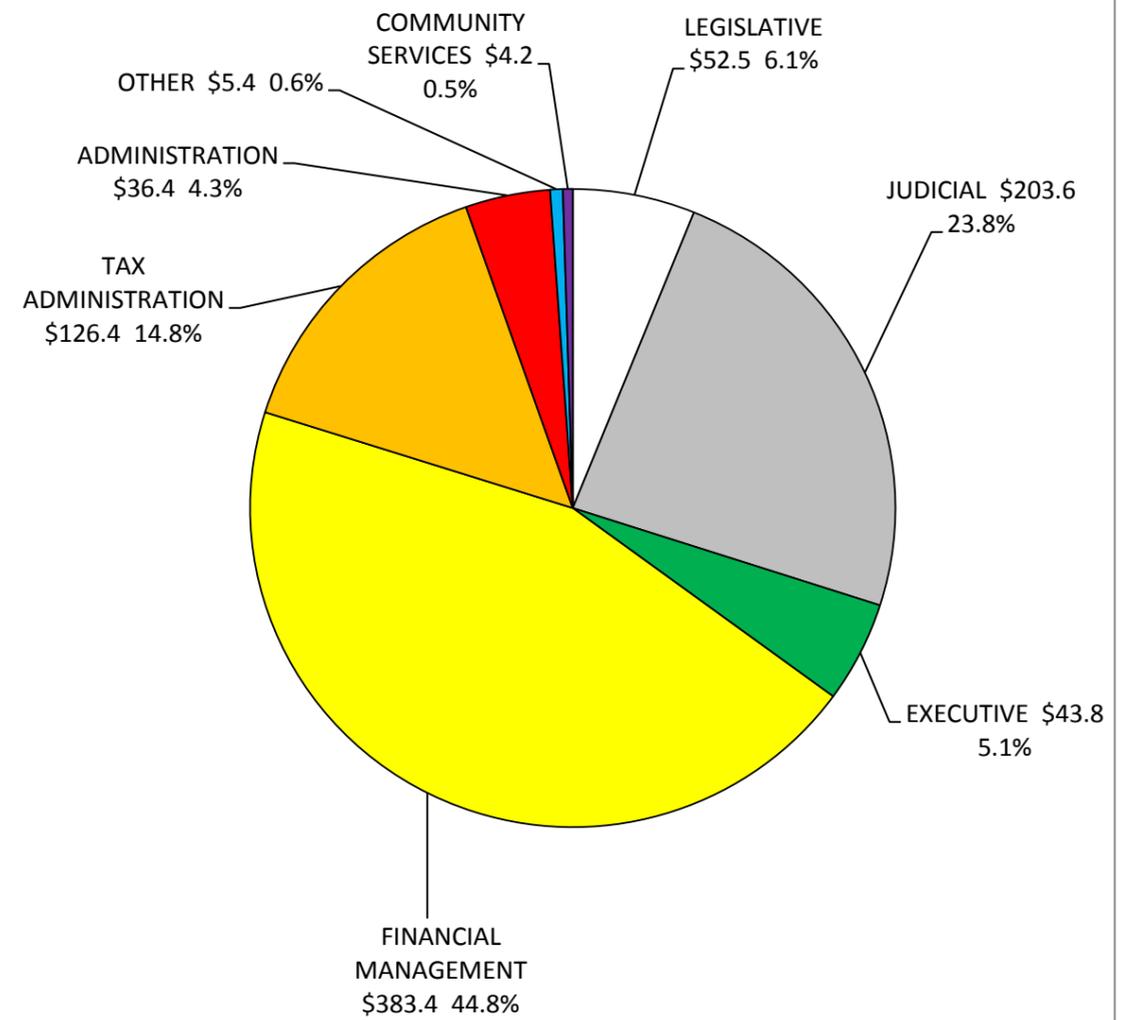
I — GENERAL GOVERNMENT

**GENERAL GOVERNMENT
 APPROPRIATIONS BY SUB-DIVISION SHARE
 2013-2015 BIENNIUM
 \$1,745.0 Million**

FY 2013-2014 \$889.3 Million

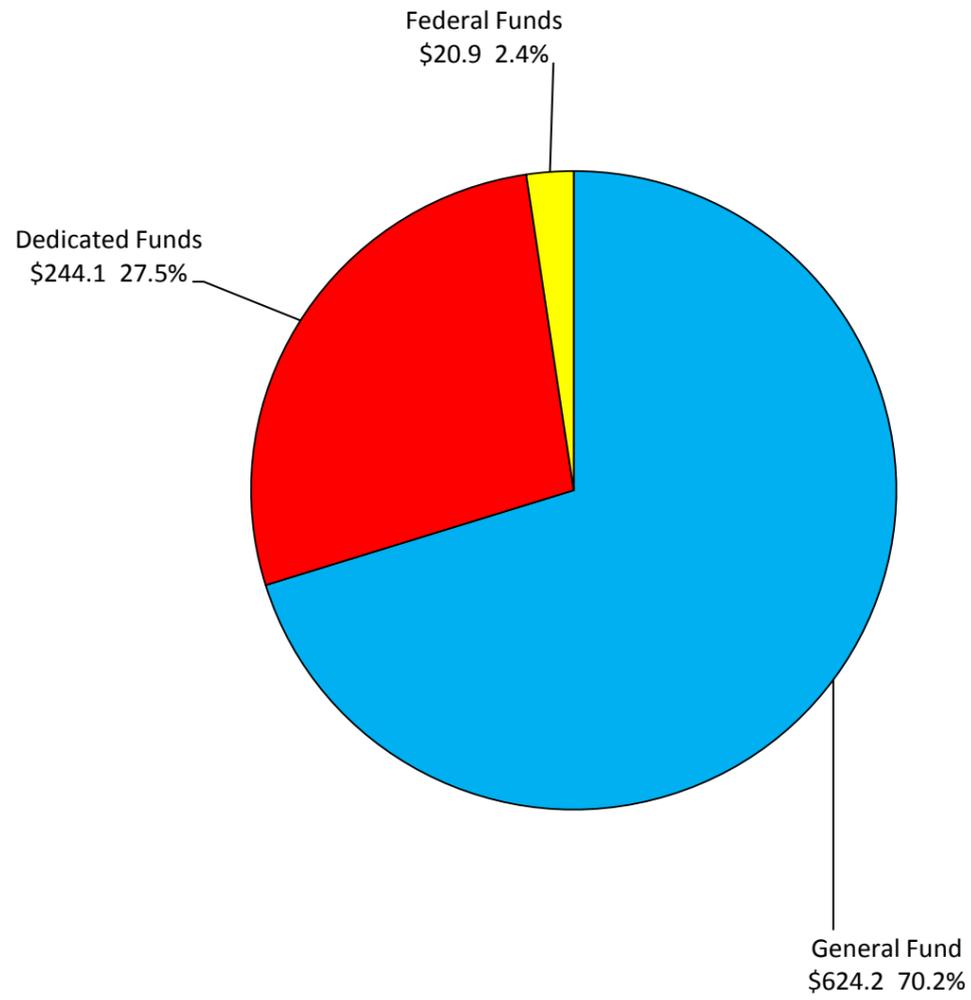


FY 2014-2015 \$855.7 Million

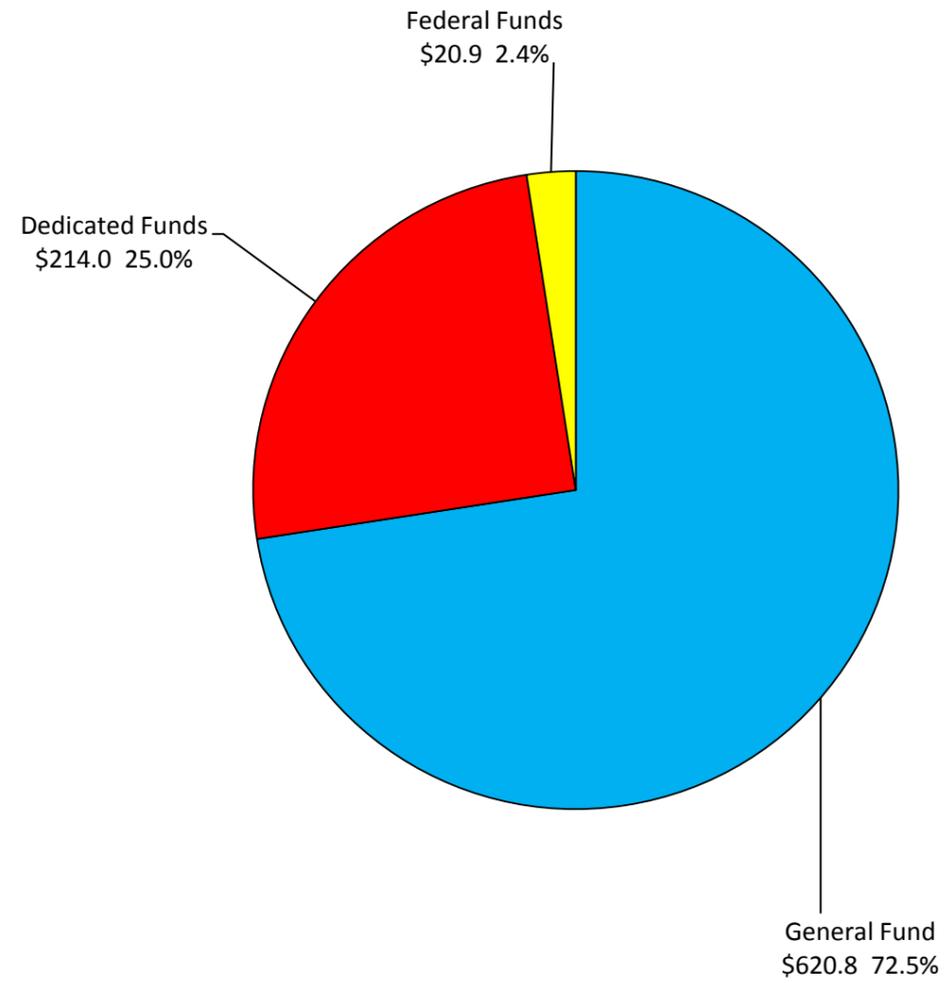


**GENERAL GOVERNMENT
APPROPRIATIONS BY FUND TYPE
2013-2015 BIENNIUM
\$1,745.0 Million**

FY 2013-2014 \$889.3 Million



FY 2014-2015 \$855.7 Million



General Government

Fund	State Agency Appropriation Name	Appropriations FY 2013-2014	FY 2014-2015
GENERAL GOVERNMENT			
LEGISLATIVE			
General Assembly			
House of Representatives			
10010-003	Legislators' Salaries - House		
	General Fund	6,179,501	6,405,001
10030-003	House Expenses		
	General Fund	11,594,570	11,844,570
10050-003	Legislators' Expenses - House		
	General Fund	2,524,980	2,620,929
<hr/>			
House of Representatives Totals			
	General Fund	20,299,051	20,870,500
Senate			
10040-004	Senate Expenses		
	General Fund	10,293,711	11,692,593
10060-004	Legislators' Salaries - Senate		
	General Fund	2,055,318	2,055,318
10070-004	Legislators' Expenses - Senate		
	General Fund	1,195,888	1,015,872
<hr/>			
Senate Totals			
	General Fund	13,544,917	14,763,783
<hr/>			
General Assembly Totals			
	General Fund	33,843,968	35,634,283
<hr/>			
Legislative Council and Legislative Services			
10160-017	Legislative Services Agency		
	General Fund	15,855,439	15,124,164
10110-017	National Conference of State Legislatures Annual Dues		
	General Fund	209,737	209,737
10150-017	Council of State Governments Annual Dues		
	General Fund	167,863	174,578
11510-017	National Conference of Insurance Legislators Annual Dues		
	General Fund	10,000	10,000
15270-017	Legislator and Lay Member Travel		
	General Fund	775,000	775,000
18210-017	Legislative Council Contingency Fund		
	General Fund	113,062	113,063

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
45030-017	LSA Continuing Education		
	Dedicated Funds	10,000	10,000
<hr/>			
Legislative Council and Legislative Services Totals			
	General Fund	17,131,101	16,406,542
	Dedicated Funds	10,000	10,000
<hr/>			
	Total	17,141,101	16,416,542
Lobby Registration Commission			
10140-015	Indiana Lobby Registration Commission		
	General Fund	285,300	296,000
Indiana Public Retirement System			
16260-072	Legislators' Retirement Fund		
	General Fund	138,300	130,900
<hr/>			
LEGISLATIVE TOTALS			
	General Fund	51,398,669	52,467,725
	Dedicated Funds	10,000	10,000
<hr/>			
	Total	51,408,669	52,477,725
JUDICIAL			
Supreme Court			
10210-022	Supreme Court		
	General Fund	10,802,254	10,976,947
	Tfr-1000-17040-JUDICIAL BRANCH INS ADJUST ACCT	23,196	23,196
<hr/>			
	Total	10,825,450	11,000,143
10250-022	Local Judges' Salaries		
	General Fund	61,427,441	63,229,828
	Tfr-1000-17040-JUDICIAL BRANCH INS ADJUST ACCT	1,686,272	1,686,272
<hr/>			
	Total	63,113,713	64,916,100
10280-022	County Prosecutors' Salaries		
	General Fund	28,643,667	29,299,933
	Tfr-1000-17040-JUDICIAL BRANCH INS ADJUST ACCT	1,033,527	1,033,527
<hr/>			
	Total	29,677,194	30,333,460
10340-022	Special Judges - County Courts		
	General Fund	149,000	149,000
10760-022	Trial Court Operations		
	General Fund	746,075	746,075
11350-022	Commission on Race and Gender Fairness		
	General Fund	380,996	380,996
13058-022	Adult Guardianship		
	General Fund	500,000	500,000

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
14800-022	Indiana Conference for Legal Education Opportunity		
	General Fund	778,750	778,750
14810-022	Civil Legal Aid		
	General Fund	1,500,000	1,500,000
17040-022	Judicial Branch Insurance Adjustment		
	Dedicated Funds	2,719,799	2,719,799
17150-022	Guardian ad Litem		
	General Fund	2,970,248	2,970,248
33510-022	Public Defender Commission		
	Gen-1000-14840-PUBLIC DEFENDER COMMISSION	14,850,000	14,850,000
	Dedicated Funds	7,400,000	7,400,000
	Total	22,250,000	22,250,000
44700-022	Disciplinary Commission		
	Dedicated Funds	1,807,558	1,807,558
44830-022	Indiana Continuing Legal Education Commission		
	Dedicated Funds	389,212	389,212
46410-022	Court Appointed Special Advocate (CASA) Association		
	Dedicated Funds	40,000	40,000
	Tfr-1000-17150-GUARDIAN AD LITEM	31,034	31,034
	Total	71,034	71,034
46610-022	Automated Information Management System		
	Dedicated Funds	150,000	150,000
47060-022	Judges' and Lawyers' Assistance Commission		
	Dedicated Funds	365,979	365,979
47065-022	Title IV-D Reimbursement Fund		
	Tfr-8093-62300-DCS DHHS Fund	4,000,000	4,000,000
48050-022	Judicial Technology and Automation Project		
	Dedicated Funds	4,988,891	4,988,891
	Federal Funds	2,000,000	2,000,000
	Tfr-1000-10210-SUPREME COURT	30,240	30,240
	Total	7,019,131	7,019,131
48430-022	GAL/CASA Conference Account		
	Dedicated Funds	32,000	32,000
	Tfr-1000-17150-GUARDIAN AD LITEM	25,000	25,000
	Total	57,000	57,000
48471-022	Mortgage Foreclosure Fund		
	Transferred Funds	827,600	0
60010-022	Judicial Readiness for Public Health		
	Federal Funds	486,660	486,660
60020-022	Grants for State Courts		
	Federal Funds	6,937,352	6,937,437

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
60030-022	Supreme Court - DOT Fund		
	Federal Funds	248,751	248,751
<hr/>			
Supreme Court Totals			
	General Fund	122,748,431	125,381,777
	Dedicated Funds	17,893,439	17,893,439
	Federal Funds	9,672,763	9,672,848
<hr/>			
	Total	150,314,633	152,948,064
Court of Appeals			
10220-023	Court of Appeals		
	General Fund	10,881,893	11,197,593
	Tfr-1000-17040-JUDICIAL BRANCH INS ADJUST ACCT	79,300	79,300
<hr/>			
	Total	10,961,193	11,276,893
Tax Court			
15330-028	Tax Court		
	General Fund	752,818	732,451
	Tfr-1000-17040-JUDICIAL BRANCH INS ADJUST ACCT	4,628	4,628
<hr/>			
	Total	757,446	737,079
Indiana Judicial Center			
10200-026	Judicial Center		
	General Fund	3,581,102	3,761,480
11670-026	Interstate Compact for Adult Offender Supervision		
	General Fund	229,863	233,300
13059-026	Probation Officers Training		
	General Fund	250,000	250,000
13061-026	Forensic Diversion Program		
	General Fund	0	2,000,000
17930-026	Drug and Alcohol Programs Fund		
	General Fund	100,000	100,000
	Transferred Funds	422,909	422,909
<hr/>			
	Total	522,909	522,909
<hr/>			
Indiana Judicial Center Totals			
	General Fund	4,160,965	6,344,780
<hr/>			
	Total	4,160,965	6,344,780
Public Defender			
13420-605	Public Defender		
	General Fund	6,923,412	7,077,228

General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
Public Defender Council			
16780-610	Public Defender Council		
	General Fund	1,383,976	1,384,572
45780-610	Training/Programs		
	Dedicated Funds	120,000	120,000
47070-610	Public Defender Council - Conference Account		
	Dedicated Funds	104,500	104,500
62430-610-PUBDEFEND	Litigation Support - Public Defender		
	Federal Funds	275,000	275,000
<hr/>			
Public Defender Council Totals			
	General Fund	1,383,976	1,384,572
	Dedicated Funds	224,500	224,500
	Federal Funds	275,000	275,000
	Total	1,883,476	1,884,072
<hr/>			
Prosecuting Attorneys' Council			
16670-039	Prosecuting Attorneys' Council		
	General Fund	1,215,276	1,215,276
33410-039	Drug Prosecution		
	Dedicated Funds	128,176	128,176
47525-039	Title IV-D Reimbursement Fund		
	Transferred Funds	927,098	927,098
60241-039	Criminal Justice		
	Tfr-3010-30142-TRAFFIC SAFETY-VEHICLE INSPECT	73,000	73,000
	Transferred Funds	112,675	112,675
<hr/>			
Prosecuting Attorneys' Council Totals			
	General Fund	1,215,276	1,215,276
	Dedicated Funds	128,176	128,176
	Total	1,343,452	1,343,452
<hr/>			
Indiana Public Retirement System			
15410-072	Judges' Retirement Fund		
	General Fund	13,742,116	13,867,416
	Dedicated Funds	7,152,584	7,152,584
	Total	20,894,700	21,020,000
16270-072	Prosecutors' Retirement Fund		
	General Fund	1,173,800	1,062,800
<hr/>			
Indiana Public Retirement System Totals			
	General Fund	14,915,916	14,930,216
	Dedicated Funds	7,152,584	7,152,584
	Total	22,068,500	22,082,800

General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
JUDICIAL TOTALS			
	General Fund	162,982,687	168,263,893
	Dedicated Funds	25,398,699	25,398,699
	Federal Funds	9,947,763	9,947,848
	Total	198,329,149	203,610,440
EXECUTIVE			
Governor			
10290-030	Governor's Office		
	General Fund	1,926,597	1,926,597
10260-030	Governor's Fellowship Program		
	General Fund	106,335	106,335
10300-030	Governor's Residence		
	General Fund	114,575	114,575
18212-030	Governor's Contingency Fund		
	General Fund	5,262	5,262
10320-034	Washington Liaison Office		
	General Fund	55,198	55,198
Governor Totals			
	General Fund	2,207,967	2,207,967
Lieutenant Governor			
10360-038	Lieutenant Governor		
	General Fund	2,574,454	2,626,536
18216-038	Contingency Fund		
	General Fund	5,107	5,107
Lieutenant Governor Totals			
	General Fund	2,579,561	2,631,643
Secretary of State			
10380-040	Administration		
	General Fund	4,664,881	4,664,881
44252-040	Dealer Compliance Account		
	Dedicated Funds	1,358,172	1,358,172
46070-040	Electronic and Enhanced Access Fund		
	Dedicated Funds	313,217	313,217
Secretary of State Totals			
	General Fund	4,664,881	4,664,881
	Dedicated Funds	1,671,389	1,671,389
	Total	6,336,270	6,336,270

General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
Attorney General			
10430-046	Attorney General		
	General Fund	14,410,367	14,410,367
	Ded-1000-17060-HOMEOWNER PROTECTION UNIT	435,018	435,018
	Ded-6000-44720-UNCLAIMED PROPERTY LITIGATION	116,000	116,000
	Ded-6000-47600-CONSUMER FEES AND SETTLEMENTS	1,396,934	1,396,934
	Ded-6000-48370-REAL ESTATE APPRAISER LICENSIN	148,044	148,044
	Ded-6000-48390-TELEPHONE SOLICITATION FUND	107,250	107,250
	Ded-6000-48560-NON-CONSUMER SETTLEMENTS	628,015	628,015
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	728,769	728,769
	Ded-6420-74910-ABANDONED PROPERTY OPER	390,662	390,662
	Ded-8093-60500-AG DHHS Fund	670,325	670,325
	Total	19,031,384	19,031,384
17060-046	Homeowner Protection Unit		
	Dedicated Funds	2,187,094	2,187,094
46755-046	Identity Theft Unit		
	Dedicated Funds	275,077	275,077
48370-046	Real Estate Appraiser Investigative		
	Ded-6000-47600-CONSUMER FEES AND SETTLEMENTS	44,962	44,962
	Dedicated Funds	231,644	231,644
	Total	276,606	276,606
48390-046	Telephone Solicitation Fund		
	Dedicated Funds	788,308	788,308
60500-046	Attorney General's Office-Medicaid Fraud Unit		
	Gen-1000-12720-MEDICAID FRAUD STATE MATCH	829,789	829,789
	Ded-6000-48560-NON-CONSUMER SETTLEMENTS	248,229	248,229
	Federal Funds	3,904,388	3,904,388
	Total	4,982,406	4,982,406
60510-046	Victims' Assistance Address Confidentiality Fund		
	Federal Funds	15,540	15,540
	Tfr-1000-10430-ATTORNEY GENERAL	4,410	4,410
	Total	19,950	19,950
74910-046	Unclaimed Property		
	Dedicated Funds	5,083,169	5,083,169
Attorney General Totals			
	General Fund	15,240,156	15,240,156
	Dedicated Funds	13,479,500	13,479,500
	Federal Funds	3,919,928	3,919,928
	Total	32,639,584	32,639,584

General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2013-2014	FY 2014-2015
EXECUTIVE TOTALS			
	General Fund	24,692,565	24,744,647
	Dedicated Funds	15,150,889	15,150,889
	Federal Funds	3,919,928	3,919,928
	Total	43,763,382	43,815,464
FINANCIAL MANAGEMENT			
Auditor of State			
10470-050	Auditor of State		
	General Fund	5,234,737	5,262,337
10475-050	Pro Bono Legal Services Fees		
	Dedicated Funds	450,000	450,000
10490-050	Governors' and Governors' Surviving Spouses' Pensions		
	General Fund	161,948	161,948
Auditor of State Totals			
	General Fund	5,396,685	5,424,285
	Dedicated Funds	450,000	450,000
	Total	5,846,685	5,874,285
State Board of Accounts			
10750-080	State Board of Accounts		
	General Fund	18,272,289	18,272,289
44370-080	Typing Fund		
	Dedicated Funds	1,215,057	1,215,057
State Board of Accounts Totals			
	General Fund	18,272,289	18,272,289
	Dedicated Funds	1,215,057	1,215,057
	Total	19,487,346	19,487,346
State Budget Agency and Committee			
10520-057	State Budget Agency		
	General Fund	2,777,028	2,777,028
	Tfr-5160-43955-Accounting Centralization	391,293	391,293
	Tfr-6950-58610-RETIREE HEALTH BENEFIT TRUST	104,282	104,282
	Total	3,272,603	3,272,603
10020-057	State Budget Committee		
	General Fund	46,000	46,000
13123-057	Public Deposit Insurance Fund Loan Repayment		
	General Fund	5,000,000	5,000,000

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
17070-057	Comprehensive Health Insurance Association State Share		
	General Fund	57,750,000	0
18203-057	Outside Bill Contingency		
	General Fund	1	1
18214-057	Departmental and Institutional Emergency Contingency Fund		
	General Fund	1,000,000	1,000,000
18215-057	Personal Services/Fringe Benefits Contingency Fund		
	General Fund	36,700,000	59,000,000
30310-057	School and Library Internet Connection		
	Dedicated Funds	2,625,000	2,625,000
30312-057	INSPIRE (IC 4-34-3-2)		
	Dedicated Funds	1,382,250	1,382,250
30447-057	Teaching and Trauma Hospital Feasibility Study		
	Ded-6330-30410-TOBACCO MASTER SETTLEMENT TRUST	250,000	250,000
43955-057	Accounting Centralization		
	Transferred Funds	391,293	391,293
48060-057	Database Management/Local Government Finance		
	Dedicated Funds	5,000	5,000
48070-057	Assessment Training Fund		
	Dedicated Funds	907,626	907,626
48600-057	Colts License Plate Fund		
	Dedicated Funds	820,000	820,000
58610-057	Retiree Health Benefit Trust Fund		
	Dedicated Funds	24,985,000	23,735,750
	Transferred Funds	23,844,990	25,231,440
	Total	48,829,990	48,967,190
State Budget Agency and Committee Totals			
	General Fund	103,273,029	67,823,029
	Dedicated Funds	30,974,876	29,725,626
	Total	134,247,905	97,548,655
Treasurer of State			
10450-048	Treasurer of State		
	General Fund	838,095	838,095
46805-048	Prepaid 911 Fee		
	Dedicated Funds	3,950,000	3,950,000
Treasurer of State Totals			
	General Fund	838,095	838,095
	Dedicated Funds	3,950,000	3,950,000
	Total	4,788,095	4,788,095

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
Indiana Public Retirement System			
17028-072	Public Safety Pension		
	General Fund	145,000,000	175,000,000
	Dedicated Funds	82,400,000	53,700,000
	Total	227,400,000	228,700,000
74120-072	Indiana Public Retirement System - PERF Administration		
	Dedicated Funds	26,053,104	26,053,104
Indiana Public Retirement System Totals			
	General Fund	145,000,000	175,000,000
	Dedicated Funds	108,453,104	79,753,104
	Total	253,453,104	254,753,104
Office of Management and Budget			
11660-055	Office of Management and Budget		
	General Fund	950,914	950,914
FINANCIAL MANAGEMENT TOTALS			
	General Fund	273,731,012	268,308,612
	Dedicated Funds	145,043,037	115,093,787
	Total	418,774,049	383,402,399
TAX ADMINISTRATION			
Department of Revenue			
10850-090	Collection and Administration		
	General Fund	55,271,373	53,501,963
	Ded-2270-32810-MOTOR CARRIER REGULATION	752,284	752,284
	Total	56,023,657	54,254,247
10920-090	Outside Collections		
	General Fund	5,200,000	5,200,000
11630-090	Independent Contractor Information		
	Dedicated Funds	326,430	326,430
13075-090	Motor Fuel Tax Division		
	General Fund	8,211,103	8,211,103
	Tfr-3010-30124-MOTOR VEHICLE FUEL TAX	1,471,815	1,471,815
	Total	9,682,918	9,682,918
32810-090	Motor Carrier Regulation		
	Dedicated Funds	4,211,295	4,211,295
	Transferred Funds	752,284	752,284
	Total	4,963,579	4,963,579
60700-090	Commercial Driver's License/Medical		
	Federal Funds	250,000	250,000

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
Department of Revenue Totals			
	General Fund	68,682,476	66,913,066
	Dedicated Funds	5,290,009	5,290,009
	Federal Funds	250,000	250,000
	Total	74,222,485	72,453,075
Indiana Gaming Commission			
36920-190	Gaming Commission - Administration		
	Dedicated Funds	2,770,402	2,770,402
	Ded-6000-46050-GAMING INVESTIGATIONS	600,000	600,000
	Tfr-3230-38630-GAMBLERS ASSISTANCE FUND	52,000	52,000
	Total	3,422,402	3,422,402
35410-190	Charity Gaming Enforcement Fund		
	Dedicated Funds	5,777,043	5,777,043
36930-190	Fingerprint Fees		
	Dedicated Funds	124,000	124,000
44312-190	Athletic Commission Fund		
	Dedicated Funds	207,501	207,501
45015-190	Gaming Forfeiture Fund		
	Dedicated Funds	3,580	3,580
46720-190	Gaming Enforcement Agent Costs		
	Dedicated Funds	13,242,502	13,242,502
Indiana Gaming Commission Totals			
	Dedicated Funds	22,725,028	22,725,028
	Total	22,725,028	22,725,028
Indiana Horse Racing Commission			
34310-265	Indiana Horse Racing Commission		
	Dedicated Funds	1,944,007	1,944,007
	Tfr-2500-34320-STANDARD BRED	122,205	122,205
	Tfr-2500-34330-THOROUGHBRED	69,569	69,569
	Tfr-2500-34340-QUARTERHORSE	8,788	8,788
	Tfr-6040-49010-STANDARD BRED HORSE FUND	22,082	22,082
	Total	2,166,651	2,166,651
34320-265	Standardbred Breed Development		
	Dedicated Funds	12,036,162	11,936,631
34330-265	Thoroughbred Breed Development		
	Dedicated Funds	10,028,930	9,949,305
34340-265	Quarter Horse Breed Development		
	Dedicated Funds	1,308,121	1,297,735
34360-265	Fingerprint Fees		
	Dedicated Funds	20,000	20,000

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
43910-265	Gaming Integrity Fund - IHRC		
	Dedicated Funds	1,000,000	1,000,000
49010-265	Standardbred Advisory Board		
	Dedicated Funds	193,500	193,500
Indiana Horse Racing Commission Totals			
	Dedicated Funds	26,530,720	26,341,178
	Total	26,530,720	26,341,178

Local Government Finance

Department of Local Government Finance

11920-215	Department of Local Government Finance		
	General Fund	3,745,505	3,745,505
	Tfr-1000-17210-MARKET VALUE ASSESSMENT PROJECT	16,000	16,000
	Tfr-6000-48060-DATABASE MGMT/LOCAL GOV FINANCE	5,000	5,000
	Tfr-6000-48070-ASSESSMENT TRAINING	422,250	422,250
	Total	4,188,755	4,188,755

Indiana Board of Tax Review

11360-217	Indiana Board of Tax Review		
	General Fund	1,156,378	1,156,378
	Tfr-6000-48070-ASSESSMENT TRAINING	464,376	464,376
	Total	1,620,754	1,620,754

Local Government Finance Totals

	General Fund	4,901,883	4,901,883
	Total	4,901,883	4,901,883

TAX ADMINISTRATION TOTALS

	General Fund	73,584,359	71,814,949
	Dedicated Funds	54,545,757	54,356,215
	Federal Funds	250,000	250,000
	Total	128,380,116	126,421,164

ADMINISTRATION

Department of Administration

10560-061	Department of Administration		
	General Fund	24,054,467	24,054,467
13069-061	Bicentennial Commission		
	General Fund	242,450	242,450
13071-061	Indiana Bar Foundation		
	General Fund	300,000	300,000
17290-061	IDOA Parking Facilities		
	Dedicated Funds	1,000,777	1,000,777

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
17330-061	Paper Recycling		
	Dedicated Funds	50,000	50,000
43410-061	Sale of State Property		
	Dedicated Funds	137,996	137,996
43610-061	Federal Surplus Property		
	Dedicated Funds	766,119	766,119
71620-061	General Services Rotary		
	Transferred Funds	20,393,000	20,393,000
71630-061	Motor Pool Rotary Fund		
	Transferred Funds	1,872,720	1,872,720
Department of Administration Totals			
	General Fund	24,596,917	24,596,917
	Dedicated Funds	1,954,892	1,954,892
	Total	26,551,809	26,551,809

Personnel

State Personnel Department

10650-070	State Personnel Department		
	General Fund	3,071,993	3,071,993
	Tfr-5220-71675-IOT GMIS	169,099	169,099
	Total	3,241,092	3,241,092
58510-070	SPD Human Resources Services		
	Transferred Funds	9,233,732	9,233,732
58520-070	SPD Benefits		
	Transferred Funds	1,579,340	1,579,340
State Personnel Department Totals			
	General Fund	3,071,993	3,071,993
	Total	3,071,993	3,071,993

State Employees' Appeals Commission

10690-074	State Employees' Appeals Commission		
	General Fund	140,020	140,020

Personnel Totals

	General Fund	3,212,013	3,212,013
	Total	3,212,013	3,212,013

Technology

44215-067	Indiana Mapping Data & Standards Fund		
	Dedicated Funds	4,871	4,871
46040-067	Office of Technology - Payphone Proceeds		
	Dedicated Funds	1,600,000	1,600,000

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
58021-067	IOT ARRA Broadband		
	Federal Funds	750,000	750,000
60650-067	Office of Technology/Dept. of Housing and Urban Development Fund		
	Federal Funds	1,954,705	1,954,705
71660-067	Office of Technology		
	Transferred Funds	94,119,901	94,119,901
71675-067	Government Management Information Systems		
	Transferred Funds	8,172,378	8,172,378
<hr/>			
Technology Totals			
	Dedicated Funds	1,604,871	1,604,871
	Federal Funds	2,704,705	2,704,705
<hr/>			
	Total	4,309,576	4,309,576
Commission on Public Records			
10580-062	Commission on Public Records		
	General Fund	1,528,405	1,528,405
17880-062	Photo Laboratory Fund		
	Dedicated Funds	387,938	387,938
43970-062	Records Inventory		
	Dedicated Funds	9,350	9,350
60640-062	Comm. on Public Records - National Archives Fund		
	Federal Funds	150,000	150,000
<hr/>			
Commission on Public Records Totals			
	General Fund	1,528,405	1,528,405
	Dedicated Funds	397,288	397,288
	Federal Funds	150,000	150,000
<hr/>			
	Total	2,075,693	2,075,693
Public Access Counselor			
11180-064	Office of the Public Access Counselor		
	General Fund	134,432	134,432
<hr/>			
Office of State-Based Initiatives			
13140-056	Office of State-Based Initiatives		
	General Fund	88,984	88,984
<hr/>			
ADMINISTRATION TOTALS			
	General Fund	29,560,751	29,560,751
	Dedicated Funds	3,957,051	3,957,051
	Federal Funds	2,854,705	2,854,705
<hr/>			
	Total	36,372,507	36,372,507

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
OTHER			
Commission on Uniform State Laws			
10180-019	Commission on Uniform State Laws		
	General Fund	74,276	74,276
Elections			
Secretary of State - Election Division			
10590-063	Election Division		
	General Fund	899,109	897,751
13072-063	Voter Registration System		
	General Fund	2,500,000	2,500,000
13073-063	Voter Outreach and Education		
	General Fund	750,000	750,000
13074-063	Voter System Technical Oversight Program		
	General Fund	500,000	0
14550-063	Voter List Maintenance		
	General Fund	2,100,000	0
Elections Totals			
	General Fund	6,749,109	4,147,751
Inspector General			
12290-075	Office of Inspector General		
	General Fund	1,189,355	1,189,355
15340-075	State Ethics Commission		
	General Fund	6,111	6,111
Inspector General Totals			
	General Fund	1,195,466	1,195,466
OTHER TOTALS			
	General Fund	8,018,851	5,417,493
COMMUNITY SERVICES			
Faith Based & Community Initiatives			
10370-720	Office of Faith Based & Community Initiatives		
	General Fund	246,969	246,969
	Tfr-8021-63101-OFBCI Volunteer Services Program	62,000	62,000
	Tfr-8093-63110-OFBCI DHHS Fund	30,000	30,000
	Tfr-8094-63120-OFBCI Federal Administration	246,969	246,969
	Total	585,938	585,938

General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2013-2014	FY 2014-2015
63101-720	OFBCI Volunteer Service Program		
	Federal Funds	762,000	762,000
63110-720	OFBCI DHHS Fund		
	Federal Funds	780,000	780,000
63120-720	OFBCI Federal Administration		
	Federal Funds	2,427,072	2,427,072
<hr/>			
Faith Based & Community Initiatives Totals			
	General Fund	246,969	246,969
	Federal Funds	3,969,072	3,969,072
	Total	4,216,041	4,216,041
<hr/>			
COMMUNITY SERVICES TOTALS			
	General Fund	246,969	246,969
	Federal Funds	3,969,072	3,969,072
	Total	4,216,041	4,216,041
<hr/>			
GENERAL GOVERNMENT TOTALS			
	General Fund	624,215,863	620,825,039
	Dedicated Funds	244,105,433	213,966,641
	Federal Funds	20,941,468	20,941,553
	Total	889,262,764	855,733,233